

## Executive Director's Report

*(Prepared May 31, 2012, for the June 7-8, 2012, Board meeting)*

**BUDGET:** The Board of Medicine's proposed spending plan for fiscal year 2013 (July 1, 2012 through June 30, 2013) is \$3,671,280, up from \$3,233,783 in FY 2012. This anticipated increase in expenses includes:

- Funding for wages and benefits for a full staff. Vacancies were filled in the past 12 months for positions in licensure and enforcement/monitoring.
- Negotiated pay raises for contract staff (2 percent effective July 1, 1 percent on January 1, 2013, and a 4.5 percent increase for employees eligible for a "step" increase).
- Additional per diem allowances to cover all Board functions and meetings, including hearings, conferences and teleconferences.
- State-mandated incentives paid over five years for former employees who participated in an early retirement program in 2010.
- Technology investments to cover upgrades for the agency's new licensure database and for the installation of a file server to improve security and distribution of materials for meetings and contested-case hearings.
- Staff and Board member education and travel for conferences.

As projected at the September 22-23, 2011, Board meeting, no increases in licensure or other Board fees are anticipated during the FY2013. These fees will be formally reviewed at the September 20-21, 2012, Board meeting.

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**NEW BOARD MEMBER:** Monsignor Frank Bognanno, pastor of Christ the King Church in Des Moines, has been appointed by Governor Branstad to the Board. Bognanno will serve on the Board's Screening and Monitoring committees. He succeeds Ambreen Mian, whose term expired April 30. The Governor still needs to appoint a public member to complete the unexpired term of Tom Drew, who resigned April 30.

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## **JUNE-JULY CALENDAR**

### **Hearings**

*(Updated 05/31/2012. Subject to change.)*

June 7 – Jeffery M. Jauron, D.O.

June 21 – Robert S. Cairns, M.D.

June 21 – Andrew J. Stefani, D.O.

June 22 – Peter V. Boesen, M.D.

### **Meetings**

June 7-8 – Board meeting

June 29 – Iowa Physician Health Committee

July 12 – Teleconference, 7:30 a.m.

July 26-27 – Board meeting, Mid-America Center, 1 Arena Way, Council Bluffs.

### **Office holiday closing**

The Board's office will be closed Wednesday, July 4, in observance of Independence Day.